DRAFT DWSRF 2011 Project Priority Ranking

				Estimated FY11 CG$	41	**Total eligible projects received**														
8/4/2011	Date last updated			$9,268,000	$57,236,956	**Total funds requested**														
	Proposed green funding			1.85M	27.5%	**Percent green**														
	Proposed general project funding			2.78M	32.2%	**Percent forgiveness**														
GREEN INFRASTRUCTURE PROJECT FUNDING (GREEN HIGHLIGHT)													A	B	C	D	E			
	PWS ID:	PWS Name:	Project Title:	Population	$ Request	Funded Amount	Estimated Forgiveness	Estimated Green Dollars	Water Rate $/yr*	% MHI	MHI		WQ VIOS	QTY-STO	TRT-DES	CAP DEV	AFFO RD	**TOTAL RANK**	**STATUS**	
	0142010	PEU Locke Lake	Water Main Replacement - per Conservation Plan	2,120	$525,000		$157,500	$525,000	1,300.00	1.92%	$67,626		0	0	18	0	11	29		
	2301020	West Swanzey Water Co., Inc.	Redeveloping and reconditioning of Pump #2 and Well #2	183	$36,138		$9,035	$36,138	600.00	1.53%	$39,157		0	14	0	0	7	21		
	0112080	Walnut Ridge Water System	Water Service Line Replacements - per Conservation Plan	2,650	$180,000		$0	$180,000	755.00	0.84%	$90,399		0	0	18	0	0	18		
	0801010	Exeter Water Department	WTP Wastestream Reduction	11,000	$284,625		$56,925	$284,625	657.00	1.22%	$53,860		0	0	14	0	3	17		
	2561010	Wolfeboro Water and Sewer	Water Meter Upgrade	5,500	$351,274		$122,946	$351,274	1,056.00	3.07%	$34,409		0	0	0	0	15	15		
	0691010	UNH/Durham Water System	Water Meter Upgrade	16,000	$417,612		$83,522	$417,612	446.50	1.18%	$37,738		0	0	0	0	3	3		
	0801010	Exeter Water Department	Water Meter Upgrade	11,000	$750,000		$150,000	$750,000	657.00	1.22%	$53,860		0	0	0	0	3	3		
	1051010	Aquarion Water Company of NH	Radio Meters	23,000	$137,500		$0	$137,500	573.07	0.90%	$63,548		0	0	0	0	0	0		
GENERAL INFRASTRUCTURE PROJECT FUNDING (BLUE HIGHLIGHT) TOTAL													A	B	C	D	E			
	PWS ID:	PWS Name:	Project Title:	Population	$ Request	Funded Amount	Estimated Forgiveness	Estimated Green Dollars	Water Rate $/yr*	% MHI	MHI		WQ VIOS	QTY-STO	TRT-DES	CAP DEV	AFFO RD	**TOTAL RANK**	**STATUS**	
	1461010	Village District of Eidelweiss	2012 Water System Improvement Program	1,050	$1,195,000		$0	$0	350.00	0.66%	$53,088		0	20	36	20	0	76		
	0262030	Bela Brook Water Corporation	Bela Brook Water System Trtmnt, Source and PH Upgrade	50	$250,000		$0	$0	500.00	0.52%	$97,028		26	14	14	20	0	74		
	1932030	Westview Park Condos	Arsenic Mitigation	215	$53,500		$18,725	$0	505.00	0.66%	$76,392		36	0	0	20	15	71		
	1212140	Tyrol Well A	Tyrol Well A Replacement Project	45	$330,000		$0	$0	350.00	0.50%	$69,625		0	20	23	20	0	63		
	0801010	Exeter Water Department	Groundwater System	11,000	$6,350,000		$1,270,000	$0	657.00	1.22%	$53,860		36	0	18	0	3	57		
	0362010	Hillcrest Manor Apartments	Pump House Reconstruction Improvements	65	$100,000		$0	$0	280.00	0.30%	$93,929		0	18	18	20	0	56		
	1036020	Village Square	Interconnection with Hampstead Area Water System	45	$108,400		$0	$0	357.00	0.46%	$77,825		22	0	0	30	0	52		
	1731010	Town of Newmarket	Macintosh Bedrock Well and Treatment Building	5,000	$3,370,250		$674,050	$0	592.18	1.01%	$58,363		0	22	0	20	3	45		
	1731010	Town of Newmarket	Great Hill Tank #2 and Water Main Replacement	5,000	$2,200,000		$440,000	$0	592.18	1.01%	$58,363		0	20	18	0	3	41		
	2531010	Winchester Water Department	Winchester Water System Improvements	2,800	$2,000,000		$300,000	$0	307.00	0.89%	$34,615		0	20	18	0	0	38		
	1191010	Contoocook Village Precinct	Water Treatment Plant and Storage Improvements	1,600	$4,500,000		$0	$0	400.00	0.46%	$86,577		0	18	18	0	0	36		
	0201010	Town of Belmont	Downtown Village Revitalization Project - Phase 1	1,300	$220,000		$44,000	$0	512.00	0.98%	$52,131		30	0	0	0	3	33		
	2001010	Rochester Water Department	Little Falls Bridge Road/Chestnut Hill Road Water Main Ext	20,000	$2,000,000		$400,000	$0	600.00	1.19%	$50,382		0	0	18	10	3	31		
	0511010	Conway Village Fire District	Pequawket Drive Water Main Improvements	1,937	$1,350,000		$405,000	$0	561.00	1.75%	$32,121		0	0	18	0	11	29		
	0511010	Conway Village Fire District	Pequawket Pond Loop Water Main Improvements	1,937	$2,700,000		$810,000	$0	561.00	1.75%	$32,121		0	0	18	0	11	29		
	0511010	Conway Village Fire District	Future Well Site	1,937	$100,000		$30,000	$0	561.00	1.75%	$32,121		0	0	18	0	11	29		
	2041010	Rye Water District	Dow Lane Water Main Extension	3,900	$147,000		$22,050	$0	545.00	0.71%	$77,064		0	0	18	10	0	28		
	0611010	Derry Water Department	Zone 3 Water Tank	15,145	$4,785,000		$0	$0	409.38	0.66%	$62,274		0	0	18	10	0	28		
	0841020	Franconia Water System (Mitersill)	Mittersill Water System Improvements	475	$665,310		$0	$0	990.00	1.71%	$57,917		0	0	23	0	0	23		
	1381010	Littleton Water and Light Dept.	Oak Hill Reservoir Replacement	6,010	$1,350,000		$0	$0	296.86	0.69%	$42,734		0	20	0	0	0	20		
	2521010	Wilton Water Works	Water Main Replacemnt Main St Wilton, & Wilton Rd Milford	1,665	$795,000		$0	$0	290.00	0.56%	$51,741		0	0	18	0	0	18		
	2051010	Town of Salem	Manor Parkway Improvements Phases 1 & 2	18,000	$3,250,000		$0	$0	425.80	0.60%	$70,813		0	0	18	0	0	18		
	2041010	Rye Water District	Route 1A Water Main Replacement - Phase 4	3,900	$2,470,000		$370,500	$0	545.00	0.71%	$77,064		0	0	18	0	0	18		
	2041010	Rye Water District	Route 1A Water Main Replacement - Phase 3	3,900	$980,000		$147,000	$0	545.00	0.71%	$77,064		0	0	18	0	0	18		
	2041010	Rye Water District	Route 1A Water Main Replacement - Phase 2	3,900	$1,600,000		$240,000	$0	545.00	0.71%	$77,064		0	0	18	0	0	18		
	2041010	Rye Water District	Route 1A Water Main Replacement - Phase 1	3,900	$1,230,000		$184,500	$0	545.00	0.71%	$77,064		0	0	18	0	0	18		
	1561010	Milford Water Utilities	Prospect Hill Water Storage Tank Replacement	9,500	$725,000		$0	$0	263.37	0.43%	$60,786		0	18	0	0	0	18		
	1531010	Merrimack Village District	Well #2 Improvements	25,000	$300,000		$0	$0	323.00	0.37%	$88,371		0	18	0	0	0	18		
	0972010	Crotched Mt Rehabilitation Center	Crotched Mt. Rehab. Center Well # 14 Replacement Imprv.	1,050	$1,000,000		$0	$0	505.00	0.70%	$71,875		0	0	18	0	0	18		
	0611010	Derry Water Department	Future System Extension Projects	15,145	$3,700,000		$0	$0	409.38	0.66%	$62,274		0	0	18	0	0	18		
	0611010	Derry Water Department	Route 28 Water System Extension	15,145	$1,500,000		$0	$0	409.38	0.66%	$62,274		0	0	18	0	0	18		
	1531010	Merrimack Village District	Wells #7 & 8 Iron and Manganese Treatment	25,000	$3,700,000		$0	$0	323.00	0.37%	$88,371		14	0	0	0	0	14		
	0161020	Lower Bartlett Water Precinct	Lower Bartlett Water System Improvement Projects	3,544	$271,485		$0	$0	505.00	1.09%	$46,250		0	0	0	0	0	0		
			Total of Highlighted Funds		**$16,501,799**		**$2,982,703**	**$2,544,649**			**$63,033**	Statewide MHI								
			Funds available as of 8/1/11		$15,800,000															

* water rates that were not known were set to the state average of $505/yr based on the 2009 large system rate survey.

MHI: 2009 data. Note: Census Designated Place (CDP) figures were used when available. Westview Park Condos MHI based on best available information.