

**DRAFT 2016 CLEAN WATER STATE REVOLVING FUND PROJECT PRIORITY LIST
WASTEWATER PROJECTS¹**

No.	APPLICANT	PROJECT NAME	Project Type	TOTAL COST	CUMULATIVE AMOUNT	Protection of Water Quality, Public Health & Environment				Green Project Reserve				Sustainability				Affordability		Total Score	Principal Forgiveness ²	Authority to Borrow Date ³	Project Start Date			
						Consent Order or Decree	SW Quality Impairment	Chronic NPDES Compliance Issues	SW Quality in Unimpaired Water	Water Efficiency	Energy Efficiency	Stated Green Infrastructure	Environmentally Innovative	GPR Points	Flow/Loading Reduction	Asset Mgmt Plan	Energy Audit	Climate Change	Aging Infr.					Score	Points	
1	Berlin	VI Reduction, Phase II Contract 1	WW	\$848,260	\$848,260	40												10	2.28	18.75	73.75	\$106,033		Feb-17		
2	Nashua	Implementation of CMOM Recommendations	WW	\$5,200,000	\$6,048,260	40												10	0.64	6.25	61.25	\$260,000	Jan-17	Mar-17		
3	Star Island Corporation	Replacement WWTP	WW	\$947,500	\$6,995,760			20	10				10	20				10	NA	25.00	85.00	\$0	Dec-16	Feb-17		
4	Greenville	Chemical Feed Facility	WW	\$1,000,000	\$7,995,760	40													2.41	18.75	58.75	\$125,000	Apr-16	Jan-17		
5	Hampton	Church Street PS Forcemain Upgrade	WW	\$4,221,000	\$12,216,760	40												5	10	0.20	0.00	55.00	\$0	Jun-15	Jun-16	
6	Colebrook	Sewer Improvement Project	WW	\$1,300,000	\$13,516,760			20	10									10	1.10	12.50	52.50	\$130,000	Mar-17	Mar-17		
7	Claremont	Main Street Utility Project	WW	\$882,320	\$14,399,080				10				5	5				10	1.56	18.75	48.75	\$110,290		Jul-17		
8	Plymouth Village W&S District	PS No. 1 Improvements	WW	\$1,450,000	\$15,849,080								10					10	3.30	25.00	45.00	\$181,250	Mar-17	Apr-17		
9	Newmarket	Bay Road PS and Forcemain Upgrade	WW	\$1,400,000	\$17,249,080									5				10	1.53	18.75	43.75	\$175,000	Nov-16	Dec-16		
10	Keene	WWTP Upgrade Phase 3	WW	\$787,949	\$18,037,029									15				5	10	1.21	12.50	42.50	\$78,795	Multiple	Multiple	
11	Manchester	WWTP Boiler Upgrade	WW	\$2,500,000	\$20,537,029									20				10	0.92	6.25	36.25	\$125,000		Jun-16		
12	Littleton	Subarea 5 Wastewater Collection System Improvements	WW	\$2,340,000	\$22,877,029									5				10	2.16	18.75	33.75	\$292,500	Mar-17	Mar-17		
13	North Conway Water Precinct	WWTP Upgrade	WW	\$3,550,000	\$26,427,029													10	1.68	18.75	33.75	\$443,750	Mar-17	Aug-16		
14	Dover	Varney Brook PS Upgrade	WW	\$3,000,000	\$29,427,029									10				10	1.09	12.50	32.50	\$300,000		Aug-16		
15	Stratham	Stratham Municipal Wastewater System Design Only ⁴	WW	\$2,235,000	\$31,662,029		30							0					0	0.00	30.00	\$0	Apr-16	Apr-16		
16	Rochester	Woodman Area Utility Improvements	WW/SW	\$4,860,000	\$36,522,029													10	1.17	12.50	27.50	\$486,000	Jul-16	Jan-16		
DES intends to offer CWSRF loans for projects above this line based on current ranking and availability of funds. Eligible projects below may be offered loans if funds become available.																										
17	Dover	Catch Basin and Wet Well Cleanings Transfer Facility ⁵	WW/SW	\$3,000,000	\$39,522,029								20	20						1.09	12.50	32.50	\$300,000		Aug-16	
18	Newport	1st, 2nd, 3rd, and 4th Street Infrastructure Improvements	WW/SW	\$1,656,000	\$41,178,029														10	1.23	12.50	27.50	\$165,600	May-17	May-18	
19	Rochester	Biosolids Dewatering System	WW	\$7,500,000	\$48,678,029														5	1.17	12.50	27.50	\$750,000	Jul-16	Jul-16	
20	Somersworth	Blackwater Rd PS Improvement	WW	\$916,000	\$49,594,029									5				10	1.01	12.50	27.50	\$91,600	Jul-16	Sep-16		
21	Gilford	Varney Point Road PS Improvements	WW	\$775,000	\$50,369,029									10				10	0.68	6.25	26.25	\$38,750	Mar-17	Mar-16		
22	Manchester	Cohas Brook Sewer Project - Contract 4	WW	\$10,610,000	\$60,979,029				10									10	0.92	6.25	26.25	\$530,500		Jan-15		
23	New Castle	PS Improvements and Gravity Sewer Rehabilitation	WW	\$2,284,000	\$63,263,029														5	10	0.84	6.25	26.25	\$114,200	Mar-17	May-17
24	Keene	Martell Court PS Upgrade - Phase 2	WW	\$1,587,962	\$64,850,991									5					5	1.21	12.50	22.50	\$158,796	Multiple	Multiple	
25	Nashua	Primary Tanks Upgrade	WW	\$4,000,000	\$68,850,991														10	0.64	6.25	21.25	\$200,000		Nov-16	
26	Nashua	Water Booster Station Upgrades	WW	\$970,000	\$69,820,991														10	0.64	6.25	16.25	\$48,500			
27	Hampton	Standby Generator Upgrade	WW	\$500,000	\$70,320,991														10	0.2	0.00	10.00	\$0			
28	Londonderry	Plaza 28 Pump Station Replacement	WW	\$4,650,000	\$74,970,991															0.57	6.25	6.25	\$232,500		Mar-16	
29	Marlborough	Waterworks Upgrade	SW	\$268,000	\$75,238,991															0.98	6.25	6.25	\$13,400	Jan-18	Jan-17	
30	Village District of Eastman	Lagoon Improvement and Subsurface Disposal System	WW	\$930,000	\$76,168,991									5						0.00	0.00	5.00	\$0	Jan-17	Jan-17	
Eligible projects below may be offered loans if funds become available and authority to borrow and loan application received by June 30, 2017.																										
31	Stratham	Stratham Municipal Wastewater System - Construction ⁴	WW	\$15,645,000	\$91,813,991		30													0.00	0.00	30.00	\$0			
32	Wolfeboro	Inflow/Infiltration Rehabilitation	WW	\$1,000,000	\$92,813,991	40								5						10	1.53	18.75	78.75	\$0	Jan-18	Jan-18
33	Merrimack	WWTF Phase III and Thorntons Ferry and Souhegan Street PS	WW	\$12,851,940	\$105,665,931								15	20						5		35.00	Jan-00	Apr-19	Jul-19	

Notes: 1. Additional details of project scope may be required to verify eligibility. Projects must demonstrate beneficial impacts to water quality in order to be eligible for funding.
2. Principal forgiveness offered at 5% of pre-application estimate to loan recipients with affordability score from 0.5 to 0.99 (6.25 points); 10% to loan recipients with affordability score from 1.0 to 1.49 (12.5 points); and 12.5% for loan recipients with affordability score of 1.5 or greater (18.75 to 25 points). Only governmental loan recipients are eligible for principal forgiveness.
3. Date of authority to borrow funds indicates projects ready to go forward during loan application period (through June 30, 2017).
4. Project split into Design and Construction phases due to anticipated timing of project.
5. One project per applicant is currently being offered. If applicant submitted multiple projects, the higher ranked or, if equally ranked, the higher cost project is being offered funding.

**DRAFT 2016 CLEAN WATER STATE REVOLVING FUND PROJECT PRIORITY LIST
SURFACE WATER / NONPOINT SOURCE PROJECTS¹**

No.	APPLICANT	PROJECT NAME	Project Type	TOTAL COST	CUMULATIVE AMOUNT	Water Quality, Public Health, and the Environment, Part A					WQ, Part B	Green Infrastructure				Total Score	Principal Forgiveness ²	
						SW Quality Impairment (40 points)	Replace Inadequate Septic System(s) (30 points)	NPDES MS4 Compliance Issues (20 points)	Addresses water quality in unimpaired waters (10 points)	Total or Maximum Allowed WQ A (40 Points)	Implements Water Quality Plan (25 points)	Disconnection of IC from SW system (35 points)	Protection or Restoration of natural hydrology, floodplains, and wetland (25 points)	Smart Growth as defined in RSA 9-B:3 (10 points)	Total or Maximum Allowed Green Infrastructure Points			
1	Nippo Lake Association	Stormwater Management Project	SW/NPS	\$87,062	\$87,062	✓				40	25		✓			25	90	\$0
2	Greenland	Rolston Park Waterfront Access	WW/SW	\$108,000	\$195,062	✓		✓	✓	40	25						65	\$13,500
3	Newmarket	Secondary Clarifier Conversion to Cleanings Storage	SW/NPS	\$534,000	\$729,062	✓		✓		40	25						65	\$66,750
4	Southeast Watershed Alliance	MS4 Compliance and Permitting Requirements	SW/NPS	\$240,000	\$969,062			✓		30	25						55	\$30,000
DES intends to offer CWSRF loans for projects above this line based on current ranking and availability of funds. Eligible projects below may be offered funding if funds become available.																		
5	Marlborough	Waterworks Upgrade	SW	\$268,000	\$1,237,062												0	

Notes: 1. Additional details of project scope may be required to verify eligibility. Projects must demonstrate beneficial impacts to water quality in order to be eligible for funding.
2. Principal forgiveness offered to loan recipients at 12.5% of pre-application estimate. Only governmental loan recipients are eligible for principal forgiveness.

**DRAFT 2016 CLEAN WATER STATE REVOLVING FUND PROJECT PRIORITY LIST
ASSET MANAGEMENT PROJECTS¹**

No.	APPLICANT	PROJECT NAME	Project Type	TOTAL COST	CUMULATIVE AMOUNT	Principal Forgiveness ²
1	Allenstown	Wastewater and Stormwater Asset Management Plan	WW/SW	\$30,000	\$30,000	\$30,000
2	Dover	WW Asset Management Program	WW	\$30,000	\$60,000	\$30,000
3	Dover	Stormwater Asset Management Program	SW	\$30,000	\$90,000	\$30,000
4	Epping	WW Asset Management Program	WW	\$80,000	\$170,000	\$30,000
5	Hocksett	Asset Management Program	WW	\$36,225	\$206,225	\$30,000
6	Laconia	WW Asset Management Program	WW	\$30,000	\$236,225	\$30,000
7	Lincoln	WW and SW Asset Management Program	WW/SW	\$60,000	\$296,225	\$60,000
8	Lisbon	WW Collection Mapping/Asset Management Program	WW	\$75,000	\$371,225	\$30,000
9	Merrimack	WW and SW Asset Management Program	WW/SW	\$60,000	\$431,225	\$60,000
10	Nashua	Asset Management - CMOM	WW	\$200,000	\$631,225	\$30,000
11	Newfields	Stormwater Asset Management Plan	SW	\$30,000	\$661,225	\$30,000
12	Peterborough	Stormwater Inventory Mapping	SW/NPS	\$38,880	\$700,105	\$30,000
13	Peterborough	Assessment of Wastewater Collection System	WW	\$40,020	\$740,125	\$30,000
14	Plaistow	Drainage Asset Management Plan	SW/NPS	\$60,000	\$800,125	\$30,000
15	Plymouth Village W&S District	Sewer Asset Management Plan	WW	\$30,000	\$830,125	\$30,000
16	Rochester	Asset Management Wastewater and Stormwater	WW/SW	\$72,250	\$902,375	\$60,000
17	Rollinsford W&S District	Stormwater Asset Management	SW/NPS	\$30,000	\$932,375	\$30,000
18	Rye	Stormwater Asset Management Plan	SW	\$30,000	\$962,375	\$30,000
19	Salem	Wastewater and Stormwater Asset Management Plan	WW/SW	\$60,000	\$1,022,375	\$60,000
20	Seabrook	WW and SW Asset Management Program	WW/SW	\$60,000	\$1,082,375	\$60,000
21	Southeast Watershed Alliance	Development of Common Condition Assessment, Risk and Criticality Std.s	SW	\$30,000	\$1,112,375	\$30,000
22	Winnepesaukee River Basin Program	Asset Management Program	WW	\$30,000	\$1,142,375	\$30,000

Notes: 1. Additional details of project scope may be required to verify eligibility. A detailed scope of work must be approved by DES prior to a loan being authorized.
2. DES intends to offer funding for all eligible asset management plan projects listed. In order to receive principal forgiveness each project must result in a DES approved asset management program for the system indicated.